

*Northbridge School Committee  
Budget Subcommittee*

**Date:** *Tuesday, November 17, 2009*  
**Time:** *6:40 p.m.*  
**Location:** *Administration Building*

**Minutes**

**Present:** *Mike McGrath, Sue Brouwer and Mike LeBrasseur*

**Others attendees:** *Supt. Gorky, Melissa Walker and Selena Livingston*

**Call to Order:** *Meeting called to order at 6:40 p.m.*

**Discussion:**

*Reviewed consolidated FY11 budget based on site manager/principal presentations. Confirmed budget timeline. Melissa informed the committee that the transportation bid would go out mid January, which would impact final budget.*

*Reviewed three year revenue/budget projections presented by Melissa. FY12 budget continues to be a concern due to diminishing revolver balances even with modest expense increases.*

*Reviewed revolver balances. Current total is \$3,689,500, and is projected to be \$3,085,171 as of July 1, 2010.*

*Sue Brouwer made a motion to adjourn. Mike McGrath second. Motion carried 5-0.*

*Meeting adjourned at 9:10pm*

*Sincerely,*

*Michael LeBrasseur, Chair Budget Sub-Committee  
School Committee Member*

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